

COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2009-10

Department: LOCAL AGENCY FORMATION
COMMISSION (06100)
Function: Public Protection
Activity: Other Protection
Fund: General

<u>ACCOUNT CLASSIFICATION</u>	ACTUAL EXPENDITURES <u>2007-08</u>	BOARD APPROVED EXPENDITURES <u>2008-09</u>	DEPARTMENT REQUEST <u>2009-10</u>	CAO RECOMMENDATION <u>2009-10</u>
<u>OTHER CHARGES</u>				
731305 Contributions to Other Agencies	60,903	51,799	51,799	50,000
TOTAL OTHER CHARGES	60,903	51,799	51,799	50,000
TOTAL - LOCAL AGENCY FORMATION COMMISSION	60,903	51,799	51,799	50,000

COMMENTS

During 2000-01 the State adopted the Cortese Knox-Hertzberg Local Government Reorganization Act of 2000, which requires LAFCO to adopt its own budget and provide for its own expenses. In addition, the new law establishes a funding scheme whereby operational costs are borne jointly and equally by each appointing category (50% from the County and 50% from the two incorporated Cities within the County of Madera). The new LAFCO law also implements several operational and procedural changes.

The Local Agency Formation Commission functions are:

- a. To plan for the orderly development of local government services, organizations, and boundaries.
- b. To prevent urban sprawl.
- c. To discourage overlapping of independent taxing jurisdictions.
- d. To reduce local government service duplications.
- e. To discourage the formation of single-purpose independent special districts.
- f. To develop and adopt sphere of influence boundaries for local governments.

The formation, dissolution or change in boundaries of any local government (except school and maintenance districts) within the County requires the approval of the Local Agency Formation Commission. The Commission is composed of five members (two County Supervisors, two City Councilmen, and one citizen-at-large), and two alternate members (one County Supervisor and one City Councilman). This function was administered by the County Administrative Office. The Board of Supervisors authorized the transfer of this function and duties to the County Planning Department. This function was officially transferred to the County Planning Department from the County Administrative Office in February 2001.

REVENUE

	Actual 2007-08	Actual & Estimated 2008-09	Projected 2009-10
Reimbursement for County Services	\$56,114	\$28,000	\$40,000

OTHER CHARGES

731305 Contributions to Other Agencies is recommended at \$50,000. This represents the County's estimated share of LAFCO's budget. This account may need to be adjusted at Final Budget, as the Administrative Office has not received a budget request from LAFCO as of the preparation of this budget.